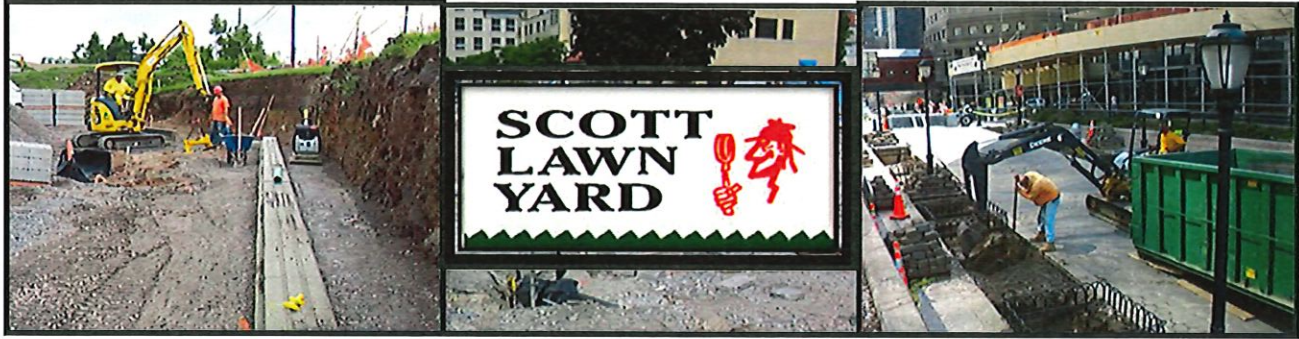


PROJECT SUMMARY
Rubberform Recycled Products, LLC



Applicant:	Rubberform Recycled Products, LLC		
Project Location:	75 Michigan Street Lockport, NY 14094		
Assistance:	Sales Tax Abatement Property Tax Abatement Mortgage Recording Tax		
Description:	RubberForm Recycled Products leases their space in the City of Lockport. Rubberform is seeking to purchase the space they currently occupy and significantly upgrade the entire property. The company will repair the warehouse space, floors, high-bay building brick, replace windows, add skylights, and repair the roof. The parking lot will be resurfaced and enlarged, offices will undergo renovations, and additional offices will be built out. The company will add roof top solar or wind technology to reduce power costs and the entire building façade will be insulated and refaced.		
Project Costs:	Acquisition	\$	810,000
	Construction/Improvements	\$	1,500,000
	Furniture, Fixtures & Equipment	\$	550,000
	Soft costs & other	\$	95,000
	TOTAL	\$	2,955,000
Employment:	Current jobs in Niagara County 19 FTE New Jobs in Niagara County within 3 years: 10 FTE Estimated Annual Payroll End Year 3: \$1,292,000 Skills: Management, professional production (engineering & manufacturing), Administrative		
Evaluative Criteria:	15 year Industrial - Regional Wealth Creation, Research and Development Activities, Retention, Workforce Access.		

PROJECT SUMMARY
8297 Packard Rd., LLC



Applicant:	8297 Packard Road, LLC (aka Scott Lawn Yard)	
Project Location:	8401 Packard Rd. Niagara Falls, NY 14224	
Assistance:	10 Year PILOT Sales Tax Abatement Mortgage Recording Tax	
Description:	<p>Scott Lawn Yard provides a wide variety of services including earthwork, water and sewer line installation, building foundation preparation, parking lot and roadway construction, landscaping and FEMA disaster response. Scott Lawn Yard created, Landscape Associates of WNY, Inc, (LAWNY), which is a maintenance division of the company. Over the past two years LAWNY has tripled its revenue and currently operates from three different locations. This project will allow for LAWNY to consolidate into one location and allow room for expansion. LAWNY will also pursue the purchasing of its own equipment rather than renting equipment.</p>	
Project Costs:	Acquisition/Construction/Improvements Furniture, Fixtures & Equipment Soft costs & other TOTAL	\$ 860,000 \$ 115,000 \$ 25,000 \$ 1,000,000
Employment:	Current jobs in Niagara County: 16 FTE New Jobs in Niagara County within 3 years: 0 FTE Estimated Annual Payroll End Year 3: \$709,000 Skills: laborer, administrative, superintendent, foreman	
Evaluative Criteria:	Regional Wealth Creation, Supports Local Business, Retention	

PROJECT SUMMARY
9745 Rochester Road LLC



Applicant:		
Project Location:	9745 Rochester Rd. Middleport, NY 14105	
Assistance:	15 Year PILOT Sales Tax Abatement Mortgage Recording Tax Abatement	
Description:	<p>Brent Industries is the home of two large online retail stores, KJM Motorsports and Outdoor Furnace Supply. Both entities are large worldwide e-commerce distributors that supply parts to the powersport, outdoor boiler, solar and geothermal industries. Brent Industries, (9745 Rochester Road LLC), has outgrown their existing space and will be constructing a new 107,500 facility for distribution and assembly at Roberts Way / 9745 Rochester Rd., Middleport, NY.</p> <p>The facility will have 30' clear height in the warehouse, fulfillment, assembly space, with a relatively small showroom (2,500 sq. ft.) and office space (7,500 sq. ft.). Significant site and construction work will be required to complete the project due to its overall size and scale. Targeted completion and occupancy is mid 2022.</p>	
Project Costs:	Acquisition Construction/Improvements Furniture, Fixtures & Equipment Other TOTAL	\$ 100,000 \$ 9,000,000 \$ 1,950,000 \$ 1,575,000 \$12,625,000
Employment:	Current jobs in Niagara County: 27 FTE New Jobs in Niagara County within 3 years: 12 FTE Estimated Annual Payroll for New Jobs: \$1,933,000 Skills: Management, office/sales professional, production	
Evaluative Criteria:	Regional Wealth Creation, Retention	